

Report of the Director of Resources

## **Directorate of Resources - Service Plans 2007-2008**

### **Summary**

1. This report presents the 2007/08 Service Plans for the Resources Directorate for Member approval and comment.

### **Background**

2. The service plans detail key service challenges and objectives for 2007/08, including the main resourcing information based on the services led by Assistant Directors, as follows:
  - Audit & Risk Management
  - Financial Services
  - IT&T
  - Property Services
  - Public Services
3. The service plans cover a wide ranging and complex agenda, which will have an immense impact on how the Council looks and feels in the next few years. In addition, there are a number of cross-cutting issues which will impact on every manager

### **Consultation**

4. Consultation has taken place via the input of relevant members of staff.

### **Options and Analysis**

5. This report is for information.

### **Corporate Priorities**

6. The service plans are written taking into account the Corporate Strategy and all associated key measures and goals.

## Implications

7.

- **Financial** – Implications are as laid out in the service plan
- **Human Resources (HR)** - Implications are as laid out in the service plan
- **Equalities** - Implications are as laid out in the service plan
- **Legal** - Implications are as laid out in the service plan
- **Crime and Disorder** - None Identified
- **Information Technology (IT)** - Implications are as laid out in the service plan
- **Property** - Implications are as laid out in the service plan
- **Other** - None identified

## Risk Management

8. Risk Management is a key issue and risks in the Service Plans have been highlighted in the various different service areas.

## Recommendations

9. That the Advisory Panel advises the Executive Member:
- to note and acknowledge the content of this report;
  - to provide any advice or comments on the proposals for monitoring of progress.

## Contact Details

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### Chief Officer Responsible for the report:

Simon Wiles  
Director of Resources  
Resources

Report Approved

Date 02/03/2007

Wards Affected: N/A

All

For further information please contact the author of the report

## **Annexes**

**Annex 1** – Service Plan for Financial Services

**Annex 2** – Service Plan for Public Services

**Annex 3** – Service Plan for Property Services

**Annex 4** – Service Plan for ITT Services

**Annex 5** – Service Plan for Audit and Risk Management